

# PROJECTION SUMMARY TABLE MAY 1995

DATE	DAY	WTD CUM MONTHLY				DAILY			WEEKLY				MONTHLY			
		DAILY WEIGHT	% of WEEK	CUM MONTHLY WEIGHT	MONTHLY CUMM % OF TOTAL	FORECAST	SALES	DIFF.	FORECAST	SALES	DIFF.	PROJECTED	FORECAST	SALES	DIFF.	PROJECTED
1	MONDAY	.253	.253	.253	5.44	1,096.2	1,088.5	-7.7	1,096.2	1,088.5	-7.7	4,302.4	1,096.2	1,088.5	-7.7	19,997.3
2	TUESDAY	.205	.458	.458	9.85	888.2	903.2	15.0	1,984.4	1,991.7	7.3	4,348.8	1,984.4	1,991.7	7.3	20,213.1
3	WEDNESDAY	.187	.645	.645	13.88	810.2	802.2	-8.0	2,794.6	2,794.0	-0.6	4,331.7	2,794.6	2,794.0	-0.6	20,133.8
4	THURSDAY	.156	.801	.801	17.23	675.9	669.3	-6.6	3,470.5	3,463.3	-7.2	4,323.7	3,470.5	3,463.3	-7.2	20,096.3
5	FRIDAY	.199	1.000	1.000	21.51	862.2	769.2	-93.0	4,332.7	4,232.5	-100.2	4,232.5	4,332.8	4,232.5	-100.3	19,672.4
8	MONDAY	.253	.253	1.253	26.96	1,096.2	2,444.2	1,348.0	1,096.2	2,444.2	1,348.0	9,660.7	5,429.0	6,676.6	1,247.6	24,766.8
9	TUESDAY	.205	.458	1.458	31.37	888.2	681.0	-207.2	1,984.4	3,125.1	1,140.7	6,823.4	6,317.2	7,357.6	1,040.4	23,455.3
10	WEDNESDAY	.187	.645	1.645	35.39	810.2	554.7	-255.5	2,794.6	3,679.8	885.2	5,705.1	7,127.5	7,912.3	784.8	22,356.3
11	THURSDAY	.156	.801	1.801	38.75	675.9	512.6	-163.3	3,470.5	4,192.4	721.9	5,234.0	7,803.4	8,424.9	621.5	21,742.7
12	FRIDAY	.199	1.000	2.000	43.03	862.2	519.0	-343.2	4,332.7	4,711.4	378.7	4,711.4	8,665.6	8,943.8	278.2	20,785.4
15	MONDAY	.253	.253	2.253	48.47	1,096.2	1,151.9	55.7	1,096.2	1,151.9	55.7	4,553.1	9,761.8	10,095.8	334.0	20,827.8
16	TUESDAY	.205	.458	2.458	52.88	888.2	967.6	79.4	1,984.4	2,119.5	135.1	4,627.7	10,650.0	11,063.3	413.3	20,920.4
17	WEDNESDAY	.187	.645	2.645	56.91	810.2	809.0	-1.2	2,794.6	2,928.5	133.9	4,540.3	11,460.3	11,872.3	412.0	20,862.9
18	THURSDAY	.156	.801	2.801	60.26	675.9			3,470.5				12,136.2			
19	FRIDAY	.199	1.000	3.000	64.54	862.2			4,332.7				12,998.4			
22	MONDAY	.276	.232	3.276	70.48	1,195.8			1,195.8				14,194.3			
23	TUESDAY	.206	.404	3.482	74.91	892.5			2,088.3				15,086.9			
24	WEDNESDAY	.214	.584	3.696	79.52	927.2			3,015.5				16,014.1			
25	THURSDAY	.232	.779	3.928	84.51	1,005.2			4,020.7				17,019.3			
26	FRIDAY	.264	1.000	4.192	90.19	1,143.8			5,164.5				18,163.2			
29	MONDAY			4.192	90.19								18,163.2			
30	TUESDAY	.251	.304	4.443	95.59	1,087.5			1,087.5				19,250.7			
31	WEDNESDAY	.205	.551	4.648	100.00	888.2			1,975.7				20,139.0			

## AVERAGE WEEK

MONDAY	1,026.9
TUESDAY	866.6
WEDNESDAY	831.9
THURSDAY	758.2
FRIDAY	849.2
WEEK	4,332.8

$$\begin{array}{r} 400 \\ 20550.6 \\ \times 20139 \\ \hline \end{array}$$

$$16253$$

$$+ 44$$

$$261$$

$$= 16588$$

0202989402